

Carga de Presupuesto Original BCS

Longitud	4	10	16	16	16	24	24	Anual												División	Anch o Total 298
								16	16	16	16	16	16	16	16	16	16	16	16		
Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Annual	Ena.	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
Formato						Sin separador de miles 0.00	Sin separador de miles 0.00	Sin separador de miles 0.00	Sin separador de miles 0.00	Sin separador de miles 0.00	Sin separador de miles 0.00	Sin separador de miles 0.00	Sin separador de miles 0.00	Sin separador de miles 0.00	Sin separador de miles 0.00	Sin separador de miles 0.00	Sin separador de miles 0.00	Sin separador de miles 0.00			
M42A	1400322	31120-8101	2.12	1111	E0001	962440.33	81870.78	81870.78	81870.78	81870.78	81870.78	81870.78	81870.78	81870.78	81870.78	81870.78	81870.78	81870.78	81870.78		
M42A	1400322	31120-8101	2.12	1131	E0001	966871.15	80722.6	80722.6	80722.6	80722.6	80722.6	80722.6	80722.6	80722.6	80722.6	80722.6	80722.6	80722.6	80722.6		
M42A	1400322	31120-8101	2.12	1211	E0001	15952.5	1299.38	1299.38	1299.38	1299.38	1299.38	1299.38	1299.38	1299.38	1299.38	1299.38	1299.38	1299.38	1299.38		
M42A	1400322	31120-8101	2.12	1321	E0001	80740.41	6728.36	6728.36	6728.36	6728.36	6728.36	6728.36	6728.36	6728.36	6728.36	6728.36	6728.36	6728.36	6728.36		
M42A	1400322	31120-8101	2.12	1431	E0001	134967.35	11213.94	11213.94	11213.94	11213.94	11213.94	11213.94	11213.94	11213.94	11213.94	11213.94	11213.94	11213.94	11213.94		
M42A	1400322	31120-8101	2.12	1411	E0001	9499.98	769.98	769.98	769.98	769.98	769.98	769.98	769.98	769.98	769.98	769.98	769.98	769.98	769.98		
M42A	1400322	31120-8101	2.12	1421	E0001	5268.36	4689.03	4689.03	4689.03	4689.03	4689.03	4689.03	4689.03	4689.03	4689.03	4689.03	4689.03	4689.03	4689.03		
M42A	1400322	31120-8101	2.12	1431	E0001	70616.71	5884.72	5884.72	5884.72	5884.72	5884.72	5884.72	5884.72	5884.72	5884.72	5884.72	5884.72	5884.72	5884.72		
M42A	1400322	31120-8101	2.12	1541	E0001	23400	1950	1950	1950	1950	1950	1950	1950	1950	1950	1950	1950	1950	1950		
M42A	1400322	31120-8101	2.12	1612	E0001	72765	6063.75	6063.75	6063.75	6063.75	6063.75	6063.75	6063.75	6063.75	6063.75	6063.75	6063.75	6063.75	6063.75		
M42A	1400322	31120-8101	2.12	2111	E0001	120000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000		
M42A	1400322	31120-8101	2.12	2491	E0001	5000	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66		
M42A	1400322	31120-8101	2.12	2481	E0001	15000	1250	1250	1250	1250	1250	1250	1250	1250	1250	1250	1250	1250	1250		
M42A	1400322	31120-8101	2.12	2612	E0001	72765	6063.75	6063.75	6063.75	6063.75	6063.75	6063.75	6063.75	6063.75	6063.75	6063.75	6063.75	6063.75	6063.75		
M42A	1400322	31120-8101	2.12	2621	E0001	28107.44	2342.28	2342.28	2342.28	2342.28	2342.28	2342.28	2342.28	2342.28	2342.28	2342.28	2342.28	2342.28	2342.28		
M42A	1400322	31120-8101	2.12	2941	E0001	10000	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33		
M42A	1400322	31120-8101	2.12	3311	E0001	318000	26500	26500	26500	26500	26500	26500	26500	26500	26500	26500	26500	26500	26500		
M42A	1400322	31120-8101	2.12	3331	E0001	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66		
M42A	1400322	31120-8101	2.12	3311	E0001	328200	27183.33	27183.33	27183.33	27183.33	27183.33	27183.33	27183.33	27183.33	27183.33	27183.33	27183.33	27183.33	27183.33		
M42A	1400322	31120-8101	2.12	3511	E0001	250000	20833.33	20833.33	20833.33	20833.33	20833.33	20833.33	20833.33	20833.33	20833.33	20833.33	20833.33	20833.33	20833.33		
M42A	1400322	31120-8101	2.12	3551	E0001	20790	1732.5	1732.5	1732.5	1732.5	1732.5	1732.5	1732.5	1732.5	1732.5	1732.5	1732.5	1732.5	1732.5		
M42A	1400322	31120-8101	2.12	3611	E0001	36834.71	3052.89	3052.89	3052.89	3052.89	3052.89	3052.89	3052.89	3052.89	3052.89	3052.89	3052.89	3052.89	3052.89		
M42A	1400322	31120-8101	2.12	4154	E0001	20000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000		
M42A	1400322	31120-8101	2.12	4151	E0001	100000	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33		
M42A	1400322	31120-8102	1.83	1131	F0001	304548.68	28379.05	28379.05	28379.05	28379.05	28379.05	28379.05	28379.05	28379.05	28379.05	28379.05	28379.05	28379.05	28379.05		
M42A	1400322	31120-8102	1.83	1321	F0001	27987.24	2332.27	2332.27	2332.27	2332.27	2332.27	2332.27	2332.27	2332.27	2332.27	2332.27	2332.27	2332.27	2332.27		
M42A	1400322	31120-8102	1.83	1331	F0001	46645.39	3887.11	3887.11	3887.11	3887.11	3887.11	3887.11	3887.11	3887.11	3887.11	3887.11	3887.11	3887.11	3887.11		
M42A	1400322	31120-8102	1.83	1413	F0001	44535.26	3711.27	3711.27	3711.27	3711.27	3711.27	3711.27	3711.27	3711.27	3711.27	3711.27	3711.27	3711.27	3711.27		
M42A	1400322	31120-8102	1.83	1421	F0001	19544.92	1628.74	1628.74	1628.74	1628.74	1628.74	1628.74	1628.74	1628.74	1628.74	1628.74	1628.74	1628.74	1628.74		
M42A	1400322	31120-8102	1.83	1431	F0001	24528.88	2044.07	2044.07	2044.07	2044.07	2044.07	2044.07	2044.07	2044.07	2044.07	2044.07	2044.07	2044.07	2044.07		
M42A	1400322	31120-8102	1.83	1541	F0001	19600	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300		
M42A	1400322	31120-8102	1.83	2111	F0001	5551.95	462.66	462.66	462.66	462.66	462.66	462.66	462.66	462.66	462.66	462.66	462.66	462.66	462.66		
M42A	1400322	31120-8102	1.83	2141	F0001	5483.13	456.92	456.92	456.92	456.92	456.92	456.92	456.92	456.92	456.92	456.92	456.92	456.92	456.92		
M42A	1400322	31120-8102	1.83	2211	F0001	5428.78	452.39	452.39	452.39	452.39	452.39	452.39	452.39	452.39	452.39	452.39	452.39	452.39	452.39		
M42A	1400322	31120-8102	1.83	2231	F0001	3257.27	271.43	271.43	271.43	271.43	271.43	271.43	271.43	271.43	271.43	271.43	271.43	271.43	271.43		
M42A	1400322	31120-8102	1.83	2411	F0001	3257.27	271.43	271.43	271.43	271.43	271.43	271.43	271.43	271.43	271.43	271.43	271.43	271.43	271.43		
M42A	1400322	31120-8102	1.83	2491	F0001	2000	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66		
M42A	1400322	31120-8102	1.83	2612	F0001	1085.83	1085.83	1085.83	1085.83	1085.83	1085.83	1085.83	1085.83	1085.83	1085.83	1085.83	1085.83	1085.83	1085.83		
M42A	1400322	31120-8102	1.83	3171	F0001	2280.09	190	190	190	190	190	190	190	190	190	190	190	190	190		
M42A	1400322	31120-8102	1.83	3291	F0001	2171.51	180.96	180.96	180.96	180.96	180.96	180.96	180.96	180.96	180.96	180.96	180.96	180.96	180.96		
M42A	1400322	31120-8102	1.83	3321	F0001	5600	4666.66	4666.66	4666.66	4666.66	4666.66	4666.66	4666.66	4666.66	4666.66	4666.66	4666.66	4666.66	4666.66		
M42A	1400322	31120-8102	1.83	3521	F0001	3000	250	250	250	250	250	250	250	250	250	250	250	250	250		
M42A	1400322	31120-8102	1.83	3511	F0001	25975	2164.58	2164.58	2164.58	2164.58	2164.58	2164.58	2164.58	2164.58	2164.58	2164.58	2164.58	2164.58	2164.58		
M42A	1400322	31120-8102	1.83	3612	F0001	18007.91	1500.66	1500.66	1500.66	1500.66	1500.66	1500.66	1500.66	1500.66	1500.66	1500.66	1500.66	1500.66	1500.66		
M42A	1400322	31120-8102	1.83	3712	F0001	4975.91	497.91	497.91	497.91	497.91	497.91	497.91	497.91	497.91	497.91	497.91	497.91	497.91	497.91		
M42A	1400322	31120-8102	1.83	3821	F0001	6000	500	500	500	500	500	500	500	500	500	500	500	500	500		
M42A	1400322	31120-8102	1.83	3821	F0001	13924.79	11251.23	11251.23	11251.23	11251.23	11251.23	11251.23	11251.23	11251.23	11251.23	11251.23	11251.23	11251.23	11251.23		
M42A	1400322	31120-8102	1.83	3821	F0001																

