

SISTEMA DE AGUA POTABLE Y ALCAÑESILLADO MUNICIPAL DE VALLE DE SANTIAGO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
AL 30 DE JUNIO DEL 2018

| CA-UR | CONCEPTO | APROBADO | AMPLIACIONES / REVICIONES | MODIFICADO | DEBERGADO | PAGADO | SURE EJERCICIO |
|-------|------------------------|---------------|------------------------------|---------------|-----------|--------|----------------|
| 1 | | 47,043,003.88 | 0.00 | 47,043,003.88 | 0.00 | 0.00 | 47,043,003.88 |
| 2 | PRESUPUESTO DE EGRESOS | | | | | | |
| 4 | 8101 | 2044070.38 | 0 | 2044070.38 | 0 | 0 | 2044070.38 |
| 5 | 8102 | 890248.13 | 0 | 890248.13 | 0 | 0 | 890248.13 |
| 6 | 8103 | 4117203.35 | 0 | 4117203.35 | 0 | 0 | 4117203.35 |
| 7 | 8104 | 5480509.94 | 0 | 5480509.94 | 0 | 0 | 5480509.94 |
| 8 | 8105 | 1576064.84 | 0 | 1576064.84 | 0 | 0 | 1576064.84 |
| 9 | 8106 | 600726.1 | 0 | 600726.1 | 0 | 0 | 600726.1 |
| 10 | 8107 | 3660412.02 | 0 | 3660412.02 | 0 | 0 | 3660412.02 |
| 11 | 8108 | 1880795.98 | 0 | 1880795.98 | 0 | 0 | 1880795.98 |
| 12 | 8109 | 3903038.84 | 0 | 3903038.84 | 0 | 0 | 3903038.84 |
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CA_Ente Publico Instructivo_CA_Ente Publico CA_Ejecutivo_Estatal Instructivo_CA_Ejecutivo_Estata CA_Ayuntamiento Instructivo_CA_Ayuntamiento CFG Instructivo_CFG